



Town of Barre, VT
2020 – 2021 HIGHWAY FUND BUDGET

Summary Page

	<u>2019 – 2020</u>	<u>2020 – 2021</u>
<u>Revenues:</u>		
Taxes	\$2,897,440	\$2,976,405
State Aid	200,545	200,875
Miscellaneous	<u>2,825</u>	<u>3,095</u>
	<u>\$3,100,810</u>	<u>\$3,180,375</u>
 <u>Expenses:</u>		
Administration/Engineering	\$ 212,475	\$ 214,300
Summer Maintenance	631,085	639,680
Winter Maintenance	795,025	819,535
Summer Construction	601,615	562,205
Retreatment	315,320	355,845
Grant Projects	0	11,700
Employee Benefits	374,855	403,290
Gravel Pits	64,725	61,680
Signing & Lighting	<u>105,710</u>	<u>112,140</u>
	<u>\$3,100,810</u>	<u>\$3,180,375</u>

+\$79,565 or 2.56% increase

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>Proposed 2020-2021</u>
Budget Amt:	\$2,712,220	\$2,747,800	\$2,902,860	\$3,005,190	\$3,100,810	\$3,180,375
Change from prior year:	+3.96%	+1.31%	+5.6%	+3.52%	+3.18%	+ 2.56%